

Jai Bharat College of Commerce(Night)

(AFFILIATED TO UNIVERSITY OF MUMBAI)

O/B. 8(1-10) Mulund Colony, Mulund (W), Mumbai-400 082

Mobile No: 9324880873

E-mail: jaibharatcollege@yahoo.co.in/jaibharatcollegenight@gmail.com

Website: www.jaibharatcollege.org

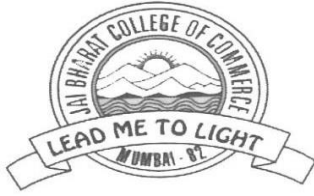
(Conducted under auspice of Education Board Mulund Colony)

4.1.2 Percentage of Expenditure for Infrastructure Development and Augmentation Excluding Salary During Last Five Years



P. C. Kamthkar

Principal I/C
JAI BHARAT COLLEGE OF COMMERCE
Mulund (W), Mumbai - 400 082



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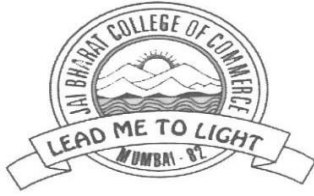
Index for Criteria 4.1.2

4.1.2.1	Percentage of expenditure, excluding Salary for Infrastructure augmentation during Last Five years (INR in Lakhs)
4.1.2.2	Summary of expenditures for Last Five Years
4.1.2.3	Audited Statements



P. C. Kanti Kar

Principle I/C
JAI BHARAT COLLEGE OF COMMERCE
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4.1.2.1 Expenditure for Infrastructure development and augmentation excluding Salary, Year wise during the Five Years (INR in Lakhs).

2018-19	2019-20	2020-21	2021-22	2021-22
1.31	0.86	0.00	0.69	0.86

4.1.2 Percentage of expenditure for Infrastructure development and augmentation excluding Salary during the Last Five Years (INR in Lakhs)

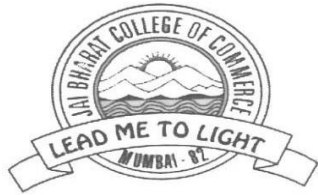
Percentage = $\frac{\text{Total Expenditure for Infrastructure Augmentation Excluding Salary}}{\text{Total Expenditure excluding Salary}} \times 100$

Total Expenditure excluding Salary

$$\begin{aligned} \text{Percentage} &= \frac{3.72}{63.99} \times 100 \\ &= 5.81\% \end{aligned}$$



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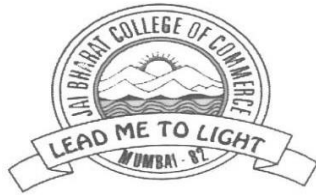
4.1.2 Percentage of expenditure, excluding Salary for Infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding Salary component during the last five years (INR in Lakhs).

Year	Budget allocated for Infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding Salary for human resources (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2018-19		1.31	4.97	8.33	12.29
2019-20		0.86	6.63	6.28	15.00
2020-21		0.00	3.32	5.10	8.88
2021-22		0.69	4.80	6.82	12.44
2022-23		0.86	5.22	7.42	15.38



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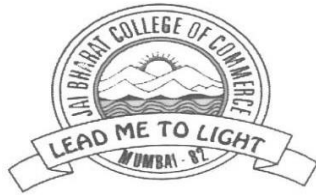
4.1.2 Average percentage of expenditure incurred on maintenance of infrastructure Physical & Academic support facilities) excluding Salary component year wise during last five years (INR in Lakhs).

Financial Year	Total Expenditure (1)	Expenditure For Salary Component (2)	Expenditure Excluded Salary Component (3)	Expenditure On New Infrastructure (if any) (4)	Expenditure On Maintenance of Physical Support Facilities	Expenditure On Maintenance of Academic Support Facilities
2018-19	27.60	15.31	12.29	1.31	5.79	4.97
2019-20	30.54	15.54	15.00	0.86	7.27	6.63
2020-21	19.40	10.52	8.88	0.00	5.10	3.32
2021-22	26.74	14.3	12.44	0.69	6.28	4.08
2022-23	33.97	18.59	15.38	0.86	8.33	5.22
Total	138.25	74.26	63.99	3.72	32.77	24.22



P. C. Kanihtkar

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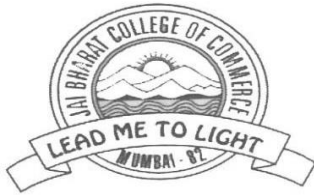
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4.1.3 Extract of Audited Statement



P. C. Kamthkar

Prineipal I/C
JAI BHARAT COLLEGE OF COMMERCE
Mulund (W), Mumbai - 400 082



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Website: www.jaibharatcollege.org

(Conducted under auspice of Education Board Mulund Colony)

ANAND MUKUL ASSOCIATES CHARTERED ACCOUNTANTS

Tel.: 2560 4585 / 2565 0824 / 2565 8303 / 2561 3847

Anand T. Thakker
B.Com, FCA

Mukul S. Patankar
B.Com, FCA

TO WHOMSOEVER IT MAY CONCERN

On the Basis of Documents and records produced before us, this is to certify that M/s. JAI BHARAT COLLEGE OF COMMERCE (NIGHT) has made the following expenditure

Average percentage of Expenditure, excluding Salary for Infrastructure augmentation during last five years (INR in lakhs average percentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities) excluding Salary component during the last five years (INR in Lakhs)

Financial Year	Total Expenditure (1)	Expenditure for Salary Component (2)	Expenditure Excluded Salary Component (3)	Expenditure on new Infrastructure (If any) (4)	Expenditure on Maintenance of Physical Support Facilities (5)	Expenditure on Maintenance of Academic Support Facilities (6)
2022-23	33.97	18.59	15.38	0.86	8.33	5.22
2021-22	26.74	14.3	12.44	0.69	6.28	4.08
2020-21	19.40	10.52	8.88	0.00	5.10	3.32
2019-20	30.54	15.54	15.00	0.86	7.27	6.63
2018-19	27.60	15.31	12.29	1.31	5.79	4.97
Total	138.25	74.26	63.99	3.72	32.77	24.22

This Certificate issued at the request of the party as per detail produced before us for NAAC purpose.

For & on Behalf of
ANAND MUKUL ASSOCIATES
Chartered Accountants

ANAND T THAKKER
Partner.
Mem.No.: 039482
Place: Mulund, Mumbai
Date : 23.12.2023

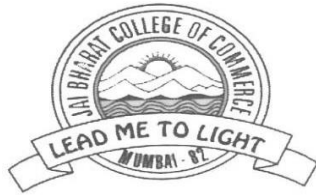


602, Ecstasy, City of Joy, J.S. D. Road, Near East West Flyover, Mulund (W), Mumbai - 400080.

P. C. Kamthkar

Principal I/C
JAI BHARAT COLLEGE OF COMMERCE
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Tel.: 2560 4585 / 2565 0824 / 2565 5303 / 2561 3847

Anand T. Thakker
B.Com, FCA

Mukul S. Patankar
B.Com, FCA

TO WHOMSOEVER IT MAY CONCERN

On the Basis of Documents and records produced before us, this is to certify that M/s. JAI BHARAT COLLEGE OF COMMERCE (NIGHT) has made the following expenditure under different heads during the last five years.

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-23	0.86	5.22	8.33	0.97	15.38
2021-22	0.69	4.08	6.28	1.39	12.44
2020-21	0.00	3.32	5.10	0.46	8.88
2019-20	0.86	6.63	7.27	0.24	15.00
2018-19	1.31	4.97	5.79	0.22	12.29
	3.72	24.22	32.77	3.28	63.99

This Certificate issued at the request of the party as per detail produced before us for NAAC purpose.

For & on Behalf of
ANAND MUKUL ASSOCIATES
Chartered Accountants

ANAND T THAKKER
Partner.
Mem.No.: 039482
Place: Mulund, Mumbai
Date : 23.12.2023

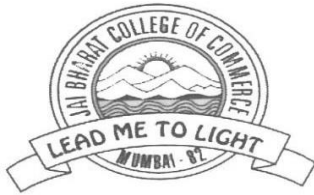


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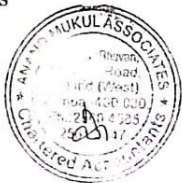
Website: www.jaibharatcollege.org

(Conducted under auspice of Education Board Mulund Colony)

JAI BHARAT COLLEGE OF COMMERCE (NIGHT)		INCOME & EXPENDITURE A/C. FOR THE YEAR ENDED 31ST MARCH, 2019	
	AMT. (RS.)		AMT. (RS.)
To Salary	220,045.00	By Computer Fees	4,800.00
To Allowance	43,658.00	By Enrolment Fees	17,820.00
To HRA Etc Non teaching Staff	110,023.00	By Examination Fees	650,510.00
To Cont to Gratuity Fund	15,000.00	By Gymkhana Fees	94,400.00
To Exgratia Payment	25,500.00	By Library Fees	47,200.00
To Leave Incashment	27,097.00	By Other Fees	193,540.00
To P.F. Administration Chgs.	2,928.00	By Project Fees	220,780.00
To P.F. Employer Cont.	26,405.00	By SMAF Fees	51,080.00
To Staff Welfare	20,397.00	By Tuition Fees	619,100.00
To Honourium A/c	1,060,837.00	By University Dues	35,590.00
To Advertisement Exp.	11,816.00	By Deperciation	(64,219.00)
To Bank chgs.	1,060.40	By Inter Section Transfers	552,999.00
To Consumables Exps.	5,833.00	By Int. Receipt	10,762.00
To Conveyance Exp	33,675.00	By Misc. Income	93,235.00
To Entertainment Allo	6,400.00	By Misc. Income (Sale of Forms Etc)	30,500.00
To Examination exp.	57,814.00	By Excess of Expenditure over	71,017.40
To House Keeping Exp.	2,176.00	Income	
To I D Card Payment	9,150.00		
To Library Book's	30,563.00		
To Misc. exp.	14,345.00		
To News Paper & Magzin	11,942.00		
To Postage & Curiers	1,205.00		
To Printing & strn.	18,589.00		
To Rent	480,000.00		
To Repairs & maint.	90,711.00		
To Sports & Cultural Activies	22,040.00		
To Telephone Exp.	4,300.00		
To University Payment	275,605.00		
	<u>2,629,114.40</u>		<u>2,629,114.40</u>

For and on behalf of
ANAND MUKUL ASSOCIATES
CHARTERED ACCOUNTANTS

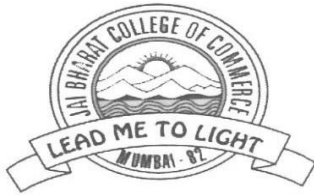
ANAND T THAKKER
Partner
A.No. 39482
Dated : 28/03/2019



Education B.A. (Hons.) Colony

Signature of Anand T Thakker





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JAI BHARAT COLLEGE OF COMMERCE (NIGHT)		INCOME & EXPENDITURE A/C. FOR THE YEAR ENDED 31ST MARCH, 2021	
AMT. (RS.)		AMT. (RS.)	
To Cont to Gratuity Fund	75,580.00	By Gymkhana Fees	63,230.00
To Consumables Exps.	4,082.00	By Enrolment Fees	13,420.00
To Cont to Gratuity Fund & Superannuat	1,900.00	By Examination Fees	4,31,230.00
To Bank chgs.	977.04	By Project Fees	1,20,910.00
To Conveyance Exp	18,199.00	By Development Fees	75,580.00
To Examination exp.	25,000.00	By Library Fees	32,030.00
To Entertainment Allo	6,450.00	By SMAF Fees	33,350.00
To Misc. exp.	5,215.00	By Tuition Fees	10,73,860.00
To Printing & sta.	5,199.00	By University Dues	34,540.00
✓ To Repairs & maint.	25,462.00	By Computer Fees	23,730.00
To News Paper & Magzin	637.00	By Other Fees	1,31,400.00
To Postage & Couriers	280.00	By Int. Recd	12,279.00
To HRA	4,500.00	By Misc. Income (Sale of Forms Etc)	21,100.00
To Irrecoverable Student Fees	32,130.00	By Misc. Income	64,470.50
To Telephone Exp.	4,300.00	By Intersections Transfer	5,80,000.00
To Salary Non Teaching Staff	12,950.08		
To Salary Teaching Staff	21,000.00		
To Honourarium	9,31,537.00		
To Rent	4,80,000.00		
✓ To Software Exps.	2,099.00		
To House Keeping Exps	791.00		
To P.F. Administration Chgs.	340.00		
To P.F. Employer Cont.	4,074.00		
To Staff Welfare	6,116.00		
✓ To Website exps	3,500.00		
To University Payment	2,67,165.00		
To Depreciation	69,927.00		
To Excess of Expenditure over Income	7,01,719.46		
	<u>27,11,129.50</u>		<u>27,11,129.50</u>

For and on behalf of
ANAND MUKUL ASSOCIATES
CHARTERED ACCOUNTANTS

ANAND T THARKER
Partner
M.No. 39482
Dated :06/08/2021
Udin.: 21039482AAABBP3146



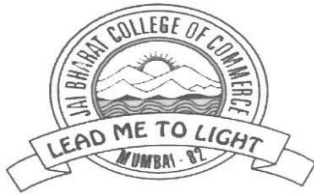
Education Board, Mulund Colony
P. C. Kamthkar
Authorized Signatory



P. C. Kamthkar

Principal I/C
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	AMT. (RS.)		AMT. (RS.)
To Cont to Gratuity Fund	17,750.00	By Gymkhana Fees	89,200.00
To Consumables Exps	16,119.00	By Enrolment Fees	20,090.00
To Advertisement Exp	5,880.00	By Examination Fees	727,415.00
To Bank chgs	1,215.30	By Project Fees	206,530.00
To Conveyance Exp	101,709.00	By Other Fees	186,685.00
To Examination exp	33,192.00	By Library Fees	44,600.00
To Entertainment Allo	14,579.00	By SMAF Fees	47,430.00
To Misc exp	16,176.00	By SMAF Fees	901,580.00
To Printing & sin	122,099.00	By Tuition Fees	48,710.00
To Repairs & maint	55,488.00	By University Dues	6,000.00
To Library Book's	10,915.00	By Computer Fees	110,120.00
To News Paper & Magzin	913.00	By Other Fees (General Development)	17,247.00
To Postage & Couriers	106,500.00	By Int. Recd	27,700.00
To TIRA	32,652.00	By Misc. Income (Sale of Forms Etc)	18,564.00
To leave Incashment	4,800.00	By Misc. Income	480,000.00
To Telephone Exp.	248,500.00	By Intereptions Transfer	
To Salary	28,000.00		
To Exgratia Payment	1,090,393.00	By Excess of Expenditure over	115,127.80
To Honourarium	480,000.00	Income	
To Rent	1,440.00		
To House Keeping Exps	2,480.00		
To P.T. Administration Chgs	29,594.00		
To P.T. Employer Cont	31,402.00		
To Staff Welfare	21,000.00		
To Website exps	373,534.50		
To University Payment	5,765.00		
To Sports & Cultural Activities	2,500.00		
To Contribution to Book Bank	107,620.00		
To Contribution to Development Fund	79,573.00		
To Depreciation			
	<u>3,046,998.80</u>		<u>3,046,998.80</u>

For and on behalf of
ANAND MUKUL ASSOCIATES
CHARTERED ACCOUNTANTS

ANAND T THAKKER
Partner
M.No. 39482
Dated: 17/08/2020

UPIN: - 20039482 AAAA1K8623



Education Board Mulund Colony

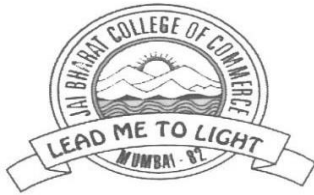
P. C. Kamitkar
Vice Chairman Hon. Secretary



P. C. Kamitkar

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JAI BHARAT COLLEGE OF COMMERCE (NIGHT)

INCOME & EXPENDITURE A/C. FOR THE YEAR ENDED 31ST MARCH, 2023

	AMT. (RS.)		AMT. (RS.)
To Cont to Development Fund	1,19,020.00	By Gymkhana Fees	98,000.00
To Consumables Exps.	18,483.00	By Enrolment Fees	10,970.00
To Advertisement Exps	6,652.00	By Examination Fees	0,51,760.00
To Bank chgs.	500.50	By Project Fees	2,42,500.00
To Book Bank Scheme Books A/c	6,171.00	By Development Fees	1,19,020.00
To Cash Allowance	7,400.00	By Library Fees	40,000.00
To Conveyance Exp	35,139.00	By SMAF Fees	53,560.00
To Depreciation	88,933.00	By Tuition Fees	11,35,820.00
To Entertainment Allo	7,350.00	By University Dues	56,090.00
To Examination Exps	36,430.00	By Computer Fees	28,000.00
TO ID Cards Payments	7,115.00	By Other Fees	2,07,080.00
To Library Books	6,171.00	By Int. Recd	42,484.00
To Misc. exp.	17,527.00	By Misc. Income (Sale of Forms Etc)	27,600.00
To Printing & stn.	29,227.00	By Misc. Income	1,46,574.00
To Repairs & maint.	2,10,610.00	By Intersections Transfer	2,85,767.00
To News Paper & Magazine	1,799.00	By Excess of Expenditure over Incom	2,27,013.50
To Postage & Couriers	80.00		
To HRA	1,08,000.00		
To Sports & cultural Activities	19,029.00		
To Telephone Exp.	5,307.00		
To Allowance Exps	72,000.00		
To Contribution to Graduty & Superanna	88,600.00		
To Salary Basic(Tea, Staff)	1,80,000.00		
To Honourarium	13,79,177.00		
To Rent	4,80,000.00		
To House Keeping Exps	5,232.00		
To P.F. Administration Chgs.	1,800.00		
To P.F. Employer Cont.	21,600.00		
To Staff Welfare	10,923.00		
To Website exps	5,320.00		
To University Payment	3,52,633.00		
To Written Off	71,590.00		
	33,99,858.50		33,99,858.50

For and on behalf of
ANAND MUKUL ASSOCIATES
CHARTERED ACCOUNTANTS

ANAND T THAKKER
Partner
M.No. 39482
Dated: 03/08/2023
Udin:- 23039482BGVMTMS5803



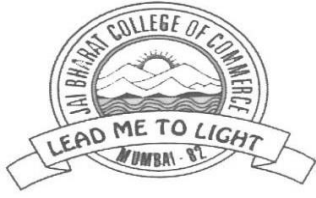
Education Board Mulund Colony

P. C. Kanitkar
Authorized Signatory



P. C. Kanitkar

Principal I/C
JAI BHARAT COLLEGE OF COMMERCE
Mulund (W), Mumbai - 400 082



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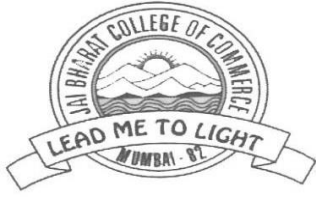
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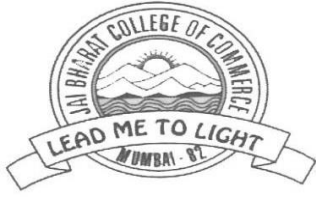
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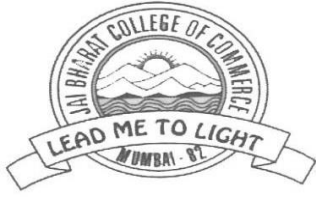
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