

Jai Bharat College of Commerce(Night)

(AFFILIATED TO UNIVERSITY OF MUMBAI)

O/B. 8(1-10) Mulund Colony, Mulund (W), Mumbai-400 082

Mobile No: 9324880873

E-mail: jaibharatcollege@yahoo.co.in/jaibharatcollegenight@gmail.com

Website: www.jaibharatcollege.org

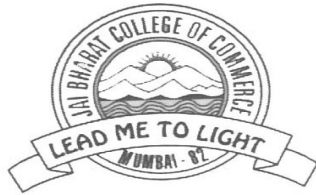
(Conducted under auspice of Education Board Mulund Colony)

4.1.2 Percentage of Expenditure for Infrastructure Development and Augmentation Excluding Salary During Last Five Years



P. C. Kamthkar

Principal I/C
JAI BHARAT COLLEGE OF COMMERCE
Mulund (W), Mumbai - 400 082



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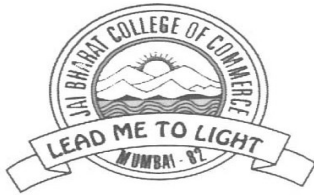
Index for Criteria 4.1.2

4.1.2.1	Percentage of expenditure, excluding Salary for Infrastructure augmentation during Last Five years (INR in Lakhs)
4.1.2.2	Summary of expenditures for Last Five Years
4.1.2.3	Audited Statements



P. C. Kanihtkar

Prineipal I/C
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4.1.2.1 Expenditure for Infrastructure development and augmentation excluding Salary, Year wise during the Five Years (INR in Lakhs).

2018-19	2019-20	2020-21	2021-22	2021-22
0.91	1.22	0.25	0.39	2.11

4.1.2 Percentage of expenditure for Infrastructure development and augmentation excluding Salary during the Last Five Years (INR in Lakhs)

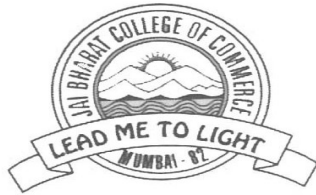
Percentage = $\frac{\text{Total Expenditure for Infrastructure Augmentation Excluding Salary}}{\text{Total Expenditure excluding Salary}} \times 100$

Total Expenditure excluding Salary

$$\begin{aligned} \text{Percentage} &= \frac{4.88}{69.41} \times 100 \\ &= 7.03\% \end{aligned}$$



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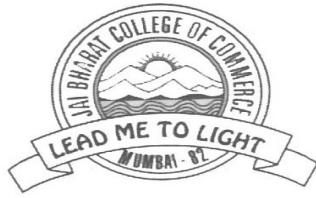
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4.1.2 Percentage of expenditure, excluding Salary for Infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding Salary component during the last five years (INR in Lakhs).

Year	Budget allocated for Infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding Salary for human resources (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2018-19		0.91	1.5	5.31	12.38
2019-20		1.22	1.45	7.26	16.02
2020-21		0.25	6.36	5.63	10.39
2021-22		0.39	0.37	6.82	13.29
2022-23		2.11	1.11	7.42	17.33
Year	Budget allocated for Infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding Salary for human resources (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2018-19		0.91	1.5	5.31	12.38
2019-20		1.22	1.45	7.26	16.02
2020-21		0.25	6.36	5.63	10.39
2021-22		0.39	0.37	6.82	13.29
2022-23		2.11	1.11	7.42	17.33



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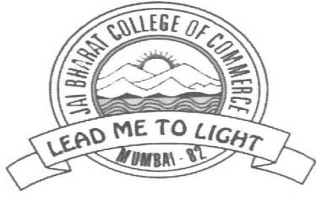
4.1.2 Average percentage of expenditure incurred on maintenance of infrastructure Physical & Academic support facilities) excluding Salary component year wise during last five years (INR in Lakhs).

Financial Year	Total Expenditure (1)	Expenditure For Salary Component (2)	Expenditure Excluded Salary Component (3)	Expenditure On New Infrastructure (if any) (4)	Expenditure On Maintenance of Physical Support Facilities	Expenditure On Maintenance of Academic Support Facilities
2018-19	26.29	13.91	12.38	0.91	5.31	1.5
2019-20	30.47	14.45	16.02	1.22	7.26	1.45
2020-21	20.09	9.7	10.39	0.25	5.63	6.36
2021-22	26.73	13.44	13.29	0.39	6.82	0.37
2022-23	34	16.67	17.33	2.11	7.42	1.11
Total	137.58	68.17	69.41	4.88	32.44	10.79



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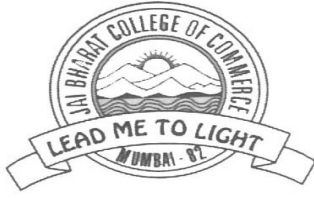
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4.1.3 Extract of Audited Statement



P. C. Kamthkar

Principal I/C
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ANAND MUKUL ASSOCIATES

CHARTERED ACCOUNTANTS

Tel.: 2560 4585 / 2565 0824 / 2565 5303 / 2561 3847

Anand T. Thakker
B.Com, FCA

Mukul S. Patankar
B.Com, FCA

TO WHOMSOEVER IT MAY CONCERN

On the Basis of Documents and records produced before us, this is to certify that M/s. JAI BHARAT COLLEGE OF COMMERCE (NIGHT) has made the following expenditure under different heads during the last five years.

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	0.91	1.50	5.31	4.66	12.38
2019-20	1.22	1.45	7.26	6.09	16.02
2020-21	0.25	0.36	5.63	4.15	10.39
2021-22	0.39	0.37	6.82	5.71	13.28
2022-23	2.11	1.11	7.42	6.69	17.33

This Certificate issued at the request of the party as per detail produced before us for NAAC purpose.

For & on Behalf of
ANAND MUKUL ASSOCIATES
Chartered Accountants

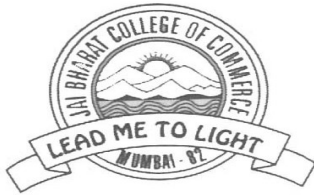
ANAND T THAKKER
Partner.
Mem.No.: 039482
Place: Mulund, Mumbai
Date: 22.09.2023
UDIN: 23039482BGVTRY2267



602, Ecstasy, City of Joy, J.S. D.Road, Near East West Flyover, Mulund (W), Mumbai - 400080.



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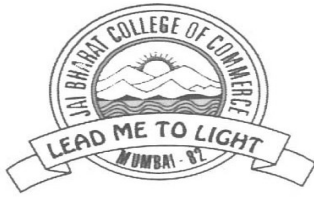
SCHEDULE IX			
The Bombay Public Trust Act, 1950			
VIDE RULE NO 17(1)			
Name of Trust	Education Board Mulund Colony		Registration No F553 Mumbai
	Expenditure		Income
		Amt.In RS.	Amt.In RS.
		31.03.2022	31.03.2022
A. To expenditure in respect of properties			
To Repairs & Maintenance	39,109.00	39,109.00	By Interest
B.To Establishment Expenses			26,111.00
To Depreciation	67,674.00	67,674.00	By Income from other sources
C To expenditure On objects of trust (Education)			
1. Expenses relating to employees			By Tuition
To Salaries to Teaching Staff	1,35,000.00		13,52,930.00
To Honorarium	11,27,935.00		By Exam Fees
To Allowance			5,42,050.00
Allowance to Teaching staff	54,000.00		By Laboratory/Library fees
To Contribution to Gratuity & supr fund	14,500.00		40,400.00
To Contribution to Dev. fund	95,370.00		By Enrollement Fees
To Employers P.F Account	16,200.00		15,030.00
To Prov. Fund Adm. charges	1,350.00		By Computer fees
To Staff Welfare	3,020.00	14,47,375.00	54,070.00
2.Other operating expenses			By SMAF Fees
To Bank Charges	263.14		42,120.00
To Conveyance	27,386.00		By Development fees
To Consumables	11,452.00		95,370.00
To H.R.A. Teaching Staff	81,000.00		By Project Fees
To Advertisement	4,536.00		1,46,440.00
To Misc. expenses	13,369.00		By Tuition Fees Dt. 26/02/2022
To House Keeping	2,581.00		8,300.00
To Entertainment Allowance	8,850.00		By Other Fees
To Postage & Courier	228.00		1,61,900.00
To Printing & Stationary	10,628.00		By Gymkhana fees
To university Payments	3,29,655.00		79,900.00
To Telephone Expenses	5,900.00		By Misc. Receipts
To Rent	4,80,000.00		23,700.00
To Irrecoverable Stu. Fees	1,16,620.00		By University dues
To Newspaper & magazine	1,599.00		43,110.00
to Software Exp.	15,000.00		By Intersection Transfer
To Website exps	10,000.00	11,19,067.14	1,84,350.00
To Total exps on objects of trust		26,73,225.14	By Misc. Receipts (sale of forms)
D. Excess of income over Expenditure		1,57,011.86	14,456.00
Total		28,30,237.00	Total
			28,30,237.00



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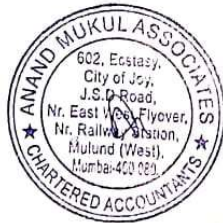
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The Bombay Public Trust Act, 1950			
VIDE RULE NO 17(1)			
Name of Turst	Education Board Mulund Colony		Registration No F553 Mumbai
	Expenditure	Amt.in RS.	Income
		31.03.2021	AmtLin RS.
			31.03.2021
A. To expenditure in respect of properties			
To Repairs & Maintenance	25,462.00		By Interest
			12,279.00
B. To Establishment Expenses		25,462.00	By Income from other sources
To Audit fees	-		By Tuition
To Depreciation	69,927.00	69,927.00	10,73,850.00
C To expenditure On objects of trust (Education)			By Exam Fees
1. Expenses relating to employees			4,31,230.00
To Salaries to Teaching Staff	21,000.00		By Laboratory/Library fees
To Salary to Non Teaching Staff	12,950.00		32,030.00
To Honorarium	9,31,537.00		By Enrollement Fees
To Allowance			13,420.00
To Contribution to Gratuity fund	75,580.00		By Computer fees
To Contribution to Gratuity superannuation fund	1,900.00		23,730.00
To Employers P.F.Account	4,074.00		By SMAF Fees
To Prov. Fund Adm. charges	340.00		33,350.00
To Staff Welfare	6,116.00	10,53,497.00	By Development fees
2. Other operating expenses			75,580.00
To Bank Charges	977.04		By Project Fees
To Conveyance	18,199.00		1,20,910.00
To Consumables	4,082.00		By Other Fees
To Examination Exp	25,000.00		1,31,400.00
To H.R.A. Teaching Staff	4,500.00		By Gymkhana fees
To Misc. expenses	5,215.00		63,230.00
To House Keeping	791.00		By. Misc. Receipts
To Entertainment Allowance	6,450.00		21,100.00
To Postage & Courier	280.00		By University dues
To Printing & Stationary	5,199.00		34,540.00
To university Payments	2,67,165.00		By. Misc. Receipts
To Rent	4,80,000.00		64,470.50
To Telephone Expenses	4,300.00		By Intersection Transfer
Irrecoverable Stu. Fees	32,130.00		5,80,000.00
To Newspaper & magazine	637.00		
Software exp	2,099.00		
To Website exps	3,500.00	8,60,524.04	
To Total exps on objects of trust		20,09,410.04	
D. Excess of income over Expenditure		7,01,719.46	
Total		27,11,129.50	Total
			27,11,129.50



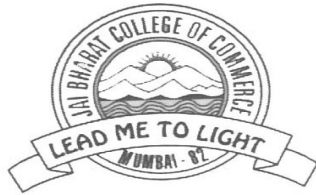
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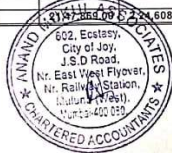
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I/C Principal
PREETI G. KANITKAR
M.Sc, M.Ed

Depreciation Schedule of Movable Properties

Particulars	Opening Balance	Additions		Total	Deductions/ Sale During Year	Total	Depreciation	CLWDV
		Bef. Sept	After Sept					
Year 2018-19								
Computers	13,737.00	-	-	13,737.00	-	13,737.00	5,495.00	8,242.00
Electrical Installation	47,841.00	-	-	47,841.00	-	47,841.00	4,784.00	43,057.00
Furniture & Fixture	2,14,322.00	18,850.00	-	2,33,172.00	-	2,33,172.00	22,375.00	2,10,797.00
Inventor	21,899.00	11,000.00	-	32,899.00	-	32,899.00	3,290.00	29,609.00
Office Equipments	56,582.00	-	-	56,582.00	-	56,582.00	5,658.00	50,924.00
Security Cameras	26,522.00	-	-	26,522.00	-	26,522.00	10,609.00	15,913.00
Zerex Machine	19,600.00	1,01,480.00	-	1,20,080.00	-	1,20,080.00	12,008.00	1,08,072.00
Total	3,99,503.00	1,31,330.00	-	5,30,833.00	-	5,30,833.00	64,219.00	4,66,614.00
Year 2019-20								
Computers	8242.00	41,890.00	44,545.00	94,677.00	-	94,677.00	28,992.00	65,715.00
Electrical Installation	43057.00	-	-	43,057.00	-	43,057.00	4,306.00	38,751.00
Furniture & Fixture	2,10,797.00	-	-	2,10,797.00	-	2,10,797.00	21,080.00	1,89,717.00
Inventor	29609.00	-	-	29,609.00	-	29,609.00	2,991.00	26,648.00
Office Equipments	50924.00	-	-	50,924.00	-	50,924.00	5,092.00	45,832.00
Security Cameras	15913.00	-	-	15,913.00	-	15,913.00	6,365.00	9,548.00
Zerex Machine	108072.00	-	-	1,08,072.00	-	1,08,072.00	10,807.00	97,265.00
Total	4,66,614.00	41,890.00	44,545.00	5,53,049.00	-	5,53,049.00	79,573.00	4,73,476.00
Year 2020-21								
Computers	65,715.00	-	-	65,715.00	-	65,715.00	26,286.00	39,429.00
Electrical Installation	38,751.00	-	-	38,751.00	-	38,751.00	3,875.00	34,876.00
Furniture & Fixture	1,89,717.00	-	-	1,89,717.00	-	1,89,717.00	18,972.00	1,70,745.00
Inventor	26,648.00	-	-	26,648.00	-	26,648.00	2,665.00	23,983.00
Office Equipments	45,832.00	-	-	45,832.00	-	45,832.00	4,583.00	41,249.00
Security Cameras	9,548.00	-	-	9,548.00	-	9,548.00	3,819.00	5,729.00
Zerex Machine	97,265.00	-	-	97,265.00	-	97,265.00	9,727.00	87,538.00
Total	4,73,476.00	-	-	4,73,476.00	-	4,73,476.00	69,927.00	4,03,549.00
Year 2021-22								
Computers	39,429.00	-	68,852.00	1,08,281.00	-	1,08,281.00	29,542.00	78,739.00
Electrical Installation	34,876.00	-	-	34,876.00	-	34,876.00	3,488.00	31,388.00
Furniture & Fixture	1,70,745.00	-	-	1,70,745.00	-	1,70,745.00	17,075.00	1,53,670.00
Inventor	23,983.00	-	-	23,983.00	-	23,983.00	2,398.00	21,585.00
Office Equipments	41,249.00	-	-	41,249.00	-	41,249.00	4,125.00	37,124.00
Security Cameras	5,729.00	-	-	5,729.00	-	5,729.00	2,292.00	3,437.00
Zerex Machine	87,538.00	-	-	87,538.00	-	87,538.00	8,754.00	78,784.00
Total	4,03,549.00	-	68,852.00	4,72,401.00	-	4,72,401.00	67,674.00	4,04,727.00
Year 2022-23								
Computers	78,739.00	51,388.00	10,267.00	1,40,394.00	-	1,40,394.00	54,103.00	86,291.00
Electrical Installation	31,388.00	-	-	31,388.00	-	31,388.00	3,139.00	28,249.00
Furniture & Fixture	1,53,670.00	-	-	1,53,670.00	-	1,53,670.00	15,367.00	1,38,303.00
Inventor	21,585.00	-	24,000.00	45,585.00	-	45,585.00	3,359.00	42,226.00
Office Equipments	37,124.00	-	-	37,124.00	-	37,124.00	3,712.00	33,412.00
Security Cameras	3,437.00	-	-	3,437.00	-	3,437.00	1,375.00	2,062.00
Zerex Machine	78,784.00	-	-	78,784.00	-	78,784.00	7,878.00	70,906.00
Total	4,04,727.00	51,388.00	34,267.00	4,90,382.00	-	4,90,382.00	88,933.00	4,01,449.00
Grand Total	21,47,863.00	2,24,608.00	1,47,664.00	25,20,141.00	-	25,20,141.00	3,70,326.00	21,49,815.00

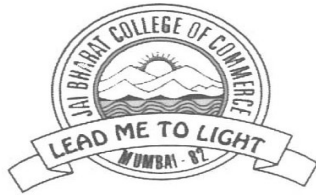


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Jai Bharat College of Commerce(Night)

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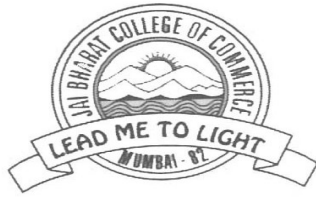
SCHEDULE IX			
VIDE RULE NO 17(1)			
The Bombay Public Trust Act, 1950			
Name of Trust	Education Board Mulund Colony	Registration No F553 Mumbai	
Expenditure		Income	
	Amt.In RS. 31.03.2019		Amt.In RS. 31.03.2019
A. To expenditure in respect of properties			
To Repairs & Maintenance	90,711.00	By Interest	10,762.00
	90,711.00		
		By Income from other sources	
B.To Establishment Expenses		By Tuition	6,19,100.00
To Depreciation	64,219.00	By Exam Fees	6,50,510.00
		By Library fees	47,200.00
C To expenditure On objects of trust (Education)		By Enrollement Fees	17,820.00
1. Expenses relating to employees		By Computer fees	4,800.00
To Salaries to Teaching Staff	2,20,045.00	By SMAF Fees	51,080.00
To Salary to Non Teaching Staff	-	By Project Fees	2,20,780.00
To Honorarium	10,60,837.00	By Other Fees	1,93,540.00
To Allowance		By Misc. Receipts (Sale of Forms ect)	30,500.00
Allowance to Teaching staff	43,658.00	By Gymkhana fees	94,400.00
To Contribution to Gratuity fund	15,000.00	By Misc. Receipts	93,235.00
To Employers P F Account	26,405.00	By University dues	35,590.00
To Prov. Fund Adm. charges	2,928.00	By Intersection Transfer	5,52,999.00
To Staff Welfare	20,397.00		
To Leave Incashment	27,097.00		
To Ex-gratia	25,500.00		
	14,41,867.00		
2.Other operating expenses			
To Bank Charges	1,060.40		
To Conveyance	33,675.00		
To Consumables	5,833.00		
To Examination Exp	57,814.00		
To H.R.A. Teaching Staff	1,10,023.00		
To Advertisement	11,816.00		
To Misc. expenses	14,345.00		
To House Keeping	2,176.00		
To Entertainment Allowance	6,400.00		
To Postage & Courier	1,205.00		
To Printing & Stationary	18,589.00		
To Sports & cultural activities	22,040.00		
To University Payments	2,75,605.00		
To Library books	30,563.00		
To Telephone Expenses	4,300.00		
To Rent	4,80,000.00		
To ID Card payment	9,150.00		
To Newspaper & magazine	11,942.00		
To Website expts	-		
	10,96,536.40		
To Total expts on objects of trust	26,93,333.40		
		Excess of Expenditure over Income	71,017.40
Total	26,93,333.40	Total	26,93,333.40



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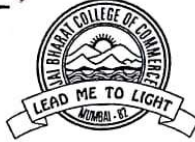
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Average percentage of Expenditure, excluding Salary for infrastructure augmentation during last five years (INR in lakhs average percentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities) excluding Salary component during the last five years (INR in Lakhs)

Financial Year	Total Expenditure (1)	Expenditure for Salary Component (2)	Expenditure Excluded Salary Component (3)	Expenditure on new Infrastrure (if any) (4)	Expenditure on Maintenance of Physical Support Facilities	Expenditure on Maintenance of Academic Support Facilities
2018-19	26.93	13.91	13.02	1.31	5.31	2.41
2019-20	30.47	14.45	16.02	0.86	7.26	2.67
2020-21	20.09	9.70	10.39	0.00	5.63	0.62
2021-22	26.73	13.44	13.29	0.69	6.82	0.76
2022-23	34.00	16.67	17.33	0.86	7.42	3.22
Total	138.22	68.17	70.05	3.72	32.44	9.68



P. C. Kantkar
Principal I/C.
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For and on behalf of
ANAND MUKUL ASSOCIATES
Chartered Accountants

Partner



P. C. Kantkar

Principal I/C
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Mulund (W), Mumbai - 400 082